

West Corners Fire District

Proposed 2027 Budget

Assessed valuation
No. of Parcels

\$10,594,256.00
2137

2027 Tax Levy Cap
Final Tax Rate

0.02
\$62.84

<u>Description</u>	<u>Proposed Budget</u> <u>2027</u>
District Side	
Association Dues-District	\$ 2,400.00
Building & Grounds	\$ 28,000.00
Building & Grounds Maintenance	\$ 22,000.00
Building & Grounds Improvements	\$ 19,000.00
Computer District	\$ 14,000.00
CPA	\$ 9,000.00
Election Board/Setup	\$ 225.00
Inspection Dinner	\$ 6,000.00
Insurance	\$ 51,000.00
Cancer Insurance	\$ 4,600.00
Legal	\$ 2,000.00
Office Supplies District	\$ 1,200.00
Physicals	\$ 15,000.00
Postage District	\$ 300.00
Publication of Notice	\$ 400.00
Reference books	\$ 300.00
Training District	\$ 450.00
Travel District	\$ 450.00
Conferences	\$ 2,000.00
Electric	\$ 10,000.00
Gas	\$ 8,000.00
Internet	\$ 4,500.00
Telephone	\$ 2,300.00
Water	\$ 1,700.00
Workers Compensation	\$ 29,000.00
Payroll Service	\$ 1,100.00
Payroll & Payroll Taxes	\$ 16,000.00
Training Stipend	\$ 4,000.00
Website	\$ 1,200.00
Grant Writing	\$ 2,000.00
Sub Total District	\$ 258,125.00

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Building Reserve	\$	1,000.00
Fire Apparatus/Equip Act 3	\$	1,000.00
Fire Apparatus/Equip Reserve	\$	256,000.00
Fire Apparatus Acct 2	\$	1,000.00
Repair Reserve	\$	1,000.00
Grant Reserve	\$	1,000.00
Total District Side	\$	519,125.00

<u>Description</u>	<u>Proposed Budget</u> <u>2027</u>			
Department Side				
Association Dues Dept	\$	5,050.00		
Conventions Dept	\$	200.00		
Diesel/Fuel	\$	5,000.00		
EMS	\$	2,600.00		
Fire Apparatus Repair	\$	43,720.00		
Fire Equipment Repairs	\$	17,000.00		
Fire Police	\$	1,200.00		
Fire Prevention	\$	750.00		
Food for Fires	\$	1,500.00		
New Equipment	\$	61,225.00		
Radio/Pagers-Maintenance	\$	1,000.00		
Reference Books-Dept	\$	675.00		
Training-Dept	\$	15,050.00		
Travel-Dept	\$	700.00		
Total Department Side	\$	155,670.00		
			Total District Side	\$ 519,125.00
			Total Dept Side	\$ 155,670.00
			Sub Total	\$ 674,795.00
			Revenue Carry Over	\$ 3,000.00
			Verizon 2026	\$ 6,000.00
			Total 2026 Proposed Budget	\$ 665,795.00

The budgeted tax rate comparison is before the tax adjustment that assesses the West Corners Fire District's share of tax (reassessment) refunds paid by the County.