

West Corners Fire District

Proposed 2026 Budget

Assessed valuation
No. of Parcels

\$10,333,066.00
2135

2026 Tax Levy Cap
Final Tax Rate

0.02

<u>Description</u>	<u>Proposed Budget</u> <u>2026</u>
District Side	
Association Dues-District	\$ 1,200.00
Building & Grounds	\$ 30,000.00
Building & Grounds Maintenance	\$ 18,000.00
Building & Grounds Improvements	\$ 21,000.00
Computer District	\$ 11,000.00
CPA	\$ 10,000.00
Election Board/Setup	\$ 225.00
Inspection Dinner	\$ 6,000.00
Insurance	\$ 51,000.00
Cancer Insurance	\$ 4,600.00
Legal	\$ 2,000.00
Office Supplies District	\$ 1,200.00
Physicals	\$ 15,000.00
Postage District	\$ 300.00
Publication of Notice	\$ 400.00
Reference books	\$ 300.00
Training District	\$ 450.00
Travel District	\$ 450.00
Conferences	\$ 2,000.00
Electric	\$ 10,000.00
Gas	\$ 8,000.00
Internet	\$ 4,500.00
Telephone	\$ 2,300.00
Water	\$ 1,600.00
Workers Compensation	\$ 29,000.00
Payroll Service	\$ 1,400.00
Payroll & Payroll Taxes	\$ 16,000.00
Training Stipend	\$ 5,000.00
Website	\$ 1,200.00
Grant Writing	\$ 2,000.00
Sub Total District	\$ 256,125.00

West Corners Fire District
Proposed 2026 Budget

Building Reserve	\$	-
Fire Apparatus/Equip Act 3	\$	-
Fire Apparatus/Equip Reserve	\$	252,000.00
Fire Apparatus Acct 2	\$	-
Repair Reserve	\$	-
Grant Reserve	\$	-
Total District Side	\$	508,125.00

<u>Description</u>	Proposed Budget <u>2026</u>	
Department Side		
Association Dues Dept	\$	3,800.00
Conventions Dept	\$	200.00
Diesel/Fuel	\$	5,000.00
EMS	\$	2,600.00
Fire Apparatus Repair	\$	44,720.00
Fire Equipment Repairs	\$	13,000.00
Fire Police	\$	1,200.00
Fire Prevention	\$	750.00
Food for Fires	\$	1,500.00
New Equipment	\$	48,870.00
Radio/Pagers-Maintenance	\$	1,000.00
Reference Books-Dept	\$	675.00
Training-Dept	\$	15,050.00
Travel-Dept	\$	700.00
Total Department Side	\$	139,065.00

Total District Side	\$	508,125.00
Total Dept Side	\$	139,065.00
Sub Total	\$	647,190.00
Revenue Carry Over	\$	3,000.00
Verizon 2026	\$	6,000.00
Total 2026 Proposed Budget	\$	638,190.00