## **West Corners Fire District Final 2024 Budget**

**Assessed Valuation Number of Parcels** 

\$10,278,518.00 2142

2024 Tax Levy Cap Tax Rate

0.02 \$55.88

<u>District Side</u>	Final 2024 Budget
Association Dues/Subscriptions - District	\$500.00
Building & Grounds	\$40,000.00
Building & Grounds Maintenance	\$7,000.00
Building & Grounds Improvements	\$20,000.00
Computer	\$13,500.00
CPA	\$8,100.00
Election Board/Setup	\$225.00
Inspection Dinner	\$3,500.00
Insurance	\$49,000.00
Legal	\$6,000.00
Office Supplies	\$1,500.00
Physicals	\$14,000.00
Postage	\$325.00
Publication of Notice	\$400.00
Reference Books	\$300.00
Training - District	\$400.00
Travel - District	\$400.00
Conferences	\$2,000.00
Electric	\$12,000.00
Gas	\$10,000.00
Internet	\$3,700.00
Telephone	\$2,350.00
Water	\$1,600.00
Workers Compensation	\$42,000.00
Payroll Service	\$1,250.00
Payroll & Payroll Taxes	\$13,000.00
Website	\$700.00
Grant Writing	\$2,000.00
Building Reserve	\$85,000.00
Fire Apparatus/Equip Reserve #3	\$10,000.00
Fire Apparatus/Equip Reserve	\$85,000.00
Fire Apparatus Acct 2	\$10,000.00
Repair Reserve Fund	\$10,000.00
Grant Reserve	<u>\$0.00</u>
Total District Side	\$455,750.00

## **West Corners Fire District Final 2024 Budget**

<u>Description</u>	Final 2024 Budget
Department Side	
Association Dues/Subscriptions - Dept	\$2,700.00
Conventions -Dept	\$200.00
Diesel/Fuel	\$6,200.00
EMS	\$1,700.00
Fire Apparatus Repairs	\$40,370.00
Fire Equipment Repairs	\$10,700.00
Fire Police	\$1,200.00
Fire Prevention	\$750.00
Food for Fires	\$1,500.00
New Equipment	\$53,790.00
Radio/Pagers-Maintenance	\$1,000.00
Reference Books-Dept	\$675.00
Training - Dept	\$6,175.00
Travel - Dept	<u>\$700.00</u>
Total Department Side	\$127,660.00
Total District Side	\$455,750.00
Total Department Side	\$127,660.00
Sub-Total	\$583,410.00
Revenue Carry Over	\$3,000.00
Verizon 2024	\$6,000.00
Total 2024 Final Budget	\$574,410.00

Presented at Public Hearing Held on October 17, 2023

Approved by West Corners Board of Commissioners on October 18, 2023

Charles Loveland, Chairman of the Board

Daniel Griffith, Commissioner

Matthew Schroedel, Commissioner

John Davis, Commissioner

Michael Heide, Commissioner

The budgeted tax rate comparison is before the tax adjustment that assesses the West Corners Fire District's share of tax (reassessment) refunds paid by the County.