West Corners Fire District Proposed 2022 Budget

Assessed valuation	\$ 10,251,231.00		2022 Tax Levy Cap	0.0156
No. of Parcels		2158	Final Tax Rate	\$50.61
	Proposed Budget			
<u>Description</u>	<u>2022</u>			
District Side				
Association Dues-District	\$	500.00		
Building & Grounds	\$	13,800.00		
Building & Grounds Maintenance	\$	8,000.00		
Building & Grounds Improvements	\$	24,000.00		
Computer District	\$	6,000.00		
CPA	\$	7,000.00		
Election Board/Setup	\$	100.00		
Inspection Dinner	\$	3,000.00		
Insurance	\$	40,000.00		
Legal	\$	6,000.00		
Office Supplies District	\$	1,100.00		
Physicals	\$	10,000.00		
Postage District	\$	300.00		
Publication of Notice	\$	500.00		
Reference books	\$	300.00		
Training District	\$	600.00		
Travel District	\$	400.00		
Conferences	\$	2,000.00		
Electric	\$	5,500.00		
Gas	\$	4,700.00		
Internet	\$	3,500.00		
Telephone	\$	2,000.00		
Water	\$	1,400.00		
Workers Compensation	\$	35,000.00		
Payroll Service	\$	1,600.00		
Payroll & Payroll Taxes	\$	12,000.00		
Website	\$	800.00		
Grant Writing	\$	1,500.00		
Sub Total District	\$	191,600.00		
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West Corners Fire District Proposed 2022 Budget

Principal on Loan (2022)				
Building Reserve	\$	20,000.00		
Fire Apparatus/Equip Reserve	\$	200,000.00		
Repair Reserve	\$	5,000.00		
Total District Side	\$	416,600.00		
	Pro	posed Budget		
Description	2022			
Department Side				
Association Dues Dept	\$	800.00		
Computer	\$	5,100.00		
Conventions Dept	\$	600.00		
Diesel/Fuel	\$	6,100.00		
EMS	\$	1,500.00	Total District Side	\$ 416,600.00
Fire Apparatus Repair	\$	37,080.00	Total Dept Side	\$ 115,680.00
Fire Equipment Repairs	\$	9,950.00	Sub Total	\$ 532,280.00
Fire Police	\$	1,200.00	Revenue Carry Over	\$ 7,500.00
Fire Prevention	\$	600.00	Verizon 2022	\$ 6,000.00
Food for Fires	\$	1,500.00	Total 2022 Proposed Budget	\$ 518,780.00
New Equipment	\$	43,825.00		
Radio/Pagers-Maintenance	\$	1,000.00		
Reference Books-Dept	\$	675.00		
Training-Dept	\$	5,150.00		
Travel-Dept	\$	600.00		
Total Department Side	\$	115,680.00		