## West Corners Fire District Proposed 2020 Budget

Assessed valuation	\$ 10,957,039.00		2020 Tax Levy Cap	0.02
No. of Parcels		2156	Final Tax Rate	\$41.38
	Pro	oposed Budget		
<u>Description</u>		<u>2020</u>		
District Side				
Association Dues-District	\$	500.00		
Building & Grounds	\$	13,800.00		
Building & Grounds Improvements	\$	30,400.00		
Computer District	\$	5,000.00		
СРА	\$	6,600.00		
Election Board/Setup	\$	100.00		
Incentive	\$	7,000.00		
Inspection Dinner	\$	3,500.00		
Insurance	\$	42,000.00		
Legal	\$	3,500.00		
Office Supplies District	\$	1,000.00		
Physicals	\$	10,000.00		
Postage District	\$	300.00		
Publication of Notice	\$	500.00		
Reference books	\$	300.00		
Training District	\$	600.00		
Travel District	\$	200.00		
Conferences	\$	2,000.00		
Electric	\$	5,200.00		
Gas	\$	5,000.00		
Telephone	\$	2,000.00		
Water	\$	1,200.00		
Workers Compensation	\$	40,000.00		
Payroll Service	\$	1,000.00		
Payroll & Payroll Taxes	\$	12,000.00		
Website	\$	800.00		
Grant Writing	\$	1,500.00		
Sub Total District	\$	196,000.00		
	<b>Y</b>	1.70,000.00		

## West Corners Fire District Proposed 2020 Budget

Principal on Loan (2021)	\$	50,600.00		
Interest on Loan	\$	4,869.20		
Building Reserve	\$	22,000.00		
Fire Apparatus/Equip Act 3	\$	10,000.00		
Fire Apparatus/Equip Reserve	\$	60,000.00		
Fire Apparatus Acct 2	\$	10,000.00		
Total District Side	\$	353,469.20		
	Proposed Budget			
<u>Description</u>		<u>2020</u>		
Department Side				
Association Dues Dept	\$	1,175.00		
Computer	\$	6,780.00		
Conventions Dept	\$	200.00		
Diesel/Fuel	\$	5,100.00		
EMS	\$	1,000.00	Total District Side	\$ 353,469.20
Fire Apparatus Repair	\$	34,990.00	Total Dept Side	\$ 113,415.00
Fire Equipment Repairs	\$	9,480.00	Sub Total	\$ 466,884.20
Fire Police	\$	1,200.00	Revenue Carry Over	\$ 7,500.00
Fire Prevention	\$	600.00	Verizon 2020	\$ 6,000.00
Food for Fires	\$	1,250.00	Total 2020 Proposed Budget	\$ 453,384.20
New Equipment	\$	44,515.00		
Radio/Pagers-Maintenance	\$	1,000.00		
Reference Books-Dept	\$	675.00		
Training-Dept	\$	5,050.00		
Travel-Dept	\$	400.00		
Total Department Side	\$	113,415.00		