West Corners Fire District Proposed 2019 Budget

Assessed valuation	\$	10,992,544.00	2019 Tax Levy Cap	1.02
No. of Parcels		2164	Final Tax Rate	\$39.03
	Proposed Budget 2019			
<u>Description</u>				
District Side				
Association Dues-District	\$	500.00		
Building & Grounds	\$	19,300.00		
Building & Grounds Improvements	\$	15,400.00		
Computer District	\$	2,000.00		
CPA	\$	6,300.00		
Election Board/Setup	\$	100.00		
Inspection Dinner	\$	3,500.00		
Insurance	\$	42,000.00		
Legal	\$	5,500.00		
Office Supplies District	\$	1,000.00		
Physicals	\$	10,000.00		
Postage District	\$	300.00		
Publication of Notice	\$	200.00		
Reference books	\$	300.00		
Training District	\$	600.00		
Travel District	\$	100.00		
Conferences	\$	2,000.00		
Electric	\$	4,700.00		
Gas	\$	4,600.00		
Telephone	\$	2,000.00		
Water	\$	1,200.00		
Workers Compensation	\$	38,000.00		
Payroll Service	\$	1,000.00		
Payroll & Payroll Taxes	\$	12,000.00		
Website	\$	800.00		
Grant Writing	\$	1,500.00		
Sub Total District	\$	174,900.00		

West Corners Fire District Proposed 2019 Budget

Principal on Loan (2021)	\$	48,300.00		
Interest on Loan	\$	7,139.30		
Building Reserve	\$	20,000.00		
Fire Apparatus/Equip Act 3	\$	24,750.00		
Fire Apparatus/Equip Reserve	\$	20,000.00		
Fire Apparatus Acct 2	\$	30,500.00		
Total District Side	\$	325,589.30		
	Proposed Budget			
<u>Description</u>		<u>2019</u>		
Department Side				
Association Dues Dept	\$	1,175.00		
Computer	\$	5,140.00		
Conventions Dept	\$	200.00		
Diesel/Fuel	\$	5,100.00		
EMS	\$	1,000.00	Total District Side	\$ 325,589.30
Fire Apparatus Repair	\$	34,230.00	Total Dept Side	\$ 112,855.00
Fire Equipment Repairs	\$	9,770.00	Sub Total	\$ 438,444.30
Fire Police	\$	1,200.00	Revenue Carry Over	\$ 5,000.00
Fire Prevention	\$	600.00	Verizon 2019	\$ 6,000.00
Food for Fires	\$	1,250.00	Total 2019 Proposed Budget	\$ 427,444.30
New Equipment	\$	45,665.00		
Radio/Pagers-Maintenance	\$	1,000.00		
Reference Books-Dept	\$	675.00		
Training-Dept	\$	5,050.00		
Travel-Dept	\$	800.00		
Total Department Side	\$	112,855.00		