

West Corners Fire District
Proposed 2019 Budget

Assessed valuation	\$ 10,992,544.00		2019 Tax Levy Cap	1.02
No. of Parcels	2164		Final Tax Rate	\$39.03
	Proposed Budget			
<u>Description</u>	<u>2019</u>			
District Side				
Association Dues-District	\$ 500.00			
Building & Grounds	\$ 19,300.00			
Building & Grounds Improvements	\$ 15,400.00			
Computer District	\$ 2,000.00			
CPA	\$ 6,300.00			
Election Board/Setup	\$ 100.00			
Inspection Dinner	\$ 3,500.00			
Insurance	\$ 42,000.00			
Legal	\$ 5,500.00			
Office Supplies District	\$ 1,000.00			
Physicals	\$ 10,000.00			
Postage District	\$ 300.00			
Publication of Notice	\$ 200.00			
Reference books	\$ 300.00			
Training District	\$ 600.00			
Travel District	\$ 100.00			
Conferences	\$ 2,000.00			
Electric	\$ 4,700.00			
Gas	\$ 4,600.00			
Telephone	\$ 2,000.00			
Water	\$ 1,200.00			
Workers Compensation	\$ 38,000.00			
Payroll Service	\$ 1,000.00			
Payroll & Payroll Taxes	\$ 12,000.00			
Website	\$ 800.00			
Grant Writing	\$ 1,500.00			
Sub Total District	\$ 174,900.00			

