

West Corners Fire District
Proposed 2018 Budget

Assessed valuation	\$ 10,992,544.00		2018 Tax Levy Cap	.0184
No. of Parcels	2164		Final Tax Rate	\$35.56
	Proposed Budget			
<u>Description</u>	<u>2018</u>			
District Side				
Association Dues-District	\$ 500.00			
Building & Grounds	\$ 13,800.00			
Building & Grounds Improvements	\$ 15,400.00			
Computer District	\$ 2,000.00			
CPA	\$ 6,300.00			
Election Board/Setup	\$ 200.00			
Inspection Dinner	\$ 3,500.00			
Insurance	\$ 37,000.00			
Legal	\$ 5,500.00			
Office Supplies District	\$ 1,000.00			
Physicals	\$ 10,000.00			
Postage District	\$ 300.00			
Publication of Notice	\$ 200.00			
Training District	\$ 400.00			
Travel District	\$ 100.00			
Electric	\$ 5,600.00			
Gas	\$ 3,500.00			
Telephone	\$ 2,300.00			
Water	\$ 1,100.00			
Workers Compensation	\$ 38,000.00			
Payroll Service	\$ 1,000.00			
Payroll & Payroll Taxes	\$ 11,000.00			
Website	\$ 500.00			
Grant Writing	\$ 1,500.00			
Sub Total District	\$ 160,700.00			

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Principal on Loan (2021)	\$ 46,100.00		
Interest on Loan	\$ 9,306.00		
Building Reserve	\$ 16,000.00		
Fire Apparatus/Equip Act 3	\$ 20,000.00		
Fire Apparatus/Equip Reserve	\$ 15,000.00		
Fire Apparatus Acct 2	\$ 27,150.00		
Total District Side	\$ 294,256.00		
	Proposed Budget		
Description	2018		
Department Side			
Association Dues Dept	\$ 1,175.00		
Computer	\$ 5,080.00		
Conventions Dept	\$ 200.00		
Diesel/Fuel	\$ 5,100.00	Total District Side	\$ 294,256.00
EMS	\$ 500.00	Total Dept Side	\$ 111,645.00
Fire Apparatus Repair	\$ 34,190.00	Sub Total	\$ 405,901.00
Fire Equipment Repairs	\$ 9,480.00	Revenue Carry Over	\$ 5,000.00
Fire Police	\$ 1,200.00	Verizon 2017	\$ 4,000.00
Fire Prevention	\$ 600.00	Verizon 2018	\$ 6,000.00
Food for Fires	\$ 1,250.00	Total 2018 Proposed Budget	\$ 390,901.00
New Equipment	\$ 45,745.00		
Radio/Pagers-Maintenance	\$ 1,000.00		
Reference Books-Dept	\$ 675.00		
Training-Dept	\$ 5,050.00		
Travel-Dept	\$ 400.00		
Total Department Side	\$ 111,645.00		